

COMMUNITY CABINET
 FISCAL YEAR 2007-2008
 PROPOSED OPERATING BUDGET

Categories - Revenue	Total
Fundraising	\$3,800.00
Dermody Foundation Grant	\$1,000.00
Program Donations - Product	\$12,000.00
Program Donations - Promotional	\$ -
Corporate Sponsors	\$ -
Gas Donation	\$ -
Interest	\$ -
Miscellaneous	\$ -
Donated Website	\$ -
Reimbursement	
Other	\$200.00
Adjust to Balance	\$ -
Revenue Total	\$17,000.00

Categories - Expenses	
Salaries	\$ -
Benefits	\$ -
Insurance	\$ -
Rent	\$ -
Phone	\$700.00
Internet	\$100.00
Office Supplies	\$100.00
Program Supplies	\$500.00
Meeting Expense	\$ -
Postage	\$150.00
Travel	\$600.00
Storage	\$1,000.00
Fundraising Expense	\$800.00
Program Donations - Product	\$12,000.00
Program Donations - Promotional	\$ -
Bank Fees	\$50.00
Misc. Fees	\$100.00
Other	\$200.00
Miscellaneous	\$100.00
Capacity Building	\$ -
Gas Expense	\$600.00
Adjust to Balance	\$ -
Expense Total	\$17,000.00